



# Forward Plan

**Published 2 March 2026  
For the period April 2026 – July 2026**

[Note: Key decisions and other decisions due to be reached in March 2026 but not yet made remain listed (notice of these items were given in the Forward Plan issued on 2 February 2026)]

<b>No</b>	<b>Subject</b>	<b>Decision Maker (Date)</b>	<b>Consultation (who will be consulted and by what method)</b>	<b>Contact Executive Member</b>	<b>Contact Lead Officer</b>
1.	Budget 2026/27 & Medium Term Financial Plan 2026 -2031	Council 4 Mar 2026  Executive 10 Feb 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
2.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Strategy 2026/27	Council 4 Mar 2026  Executive 10 Feb 2026		Executive Member for Financial Sustainability	Alison Street
3.	Council Tax setting 2026/27	Council 4 Mar 2026		Executive Member for Financial Sustainability	Alison Street
4.	Stanstead Abbots and St Margarets Neighbourhood Plan	Council 4 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
5.	Treasury Management 2025/26 Mid-Year Review	Council 4 Mar 2026  Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Nicola Munro, Alison Street

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6.	Extension of the Ground contract and the use of glyphosate in the grounds maintenance contract	Executive 24 Mar 2026		Executive Member for Wellbeing	Emily Tickridge-Marshall
7.	Strategic Risk register Quarter 3 Monitoring	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
8.	Financial Management 2025/26 - Quarter 3 Forecast to year end	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
9.	Regulation of Investigatory Powers Act (RIPA) Policy Review	Executive 24 Mar 2026		Executive Member for Corporate Services	James Ellis
10.	The Hertfordshire Healthy and Safe Places Framework	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Claire Sime, Julia Watson

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11.	East Herts New District Plan: Open Space Assessment	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
12.	East Herts New District Plan: Indoor Sports Facility Strategy	Executive 2 Jun 2026		Executive Member for Planning and Growth	Laura Guy
13.	District-wide Employment Land Review	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
14.	East Herts Local Cycling and Walking Infrastructure Plan (LCWIP)	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime
15.	Indoor Sport Needs Assessment and Strategy	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

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16.	AI in Local Government and at East Herts	Executive 14 Jul 2026		Executive Member for Corporate Services	Matt Canterford
17.	Bishop's Stortford Employment Study	Executive 14 Jul 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
18.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
19.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			
20.	Proposed extension of Matrix Contract: Procurement for agency staff	Director for Place Not before 3rd Mar 2026		Executive Member for Corporate Services	Sara Saunders

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
21.	Proposed allocation of s106 commuted sums to support the provision of social rent housing at Lime Kiln Lane, Bishop's Stortford	Director for Communities Not before 10th Mar 2026		Executive Member for Neighbour- hoods	Jonathan Geall
*For further information - all contacts can be reached by email <a href="mailto:firstname.surname@eastherts.gov.uk">firstname.surname@eastherts.gov.uk</a>					
Councillor Ben Crystall - Leader of the Council Councillor Carl Brittain - Executive Member for Financial Sustainability Councillor Joseph Dumont - Executive Member for Corporate Services Councillor Sarah Hopewell - Executive Member for Wellbeing Councillor Chris Wilson - Executive Member for Resident Engagement			Councillor Mione H Goldspink - Executive Member for Neighbourhoods Councillor Alex Daar - Executive Member for Communities Councillor Vicky Glover-Ward - Executive Member for Planning and Growth Councillor Tim Hoskin - Executive Member for Environmental Sustainability		